



United Way of Broome County

UNITED WAY OF BROOME COUNTY 2022-2023 IMPACT REPORT



Dear Friends,

As we reflect on the last year, we are inspired by and grateful for the corporate and nonprofit partners, donors, volunteers and advocates who comprise the Live United movement. United, this unstoppable force for change improved access to health, education, financial stability, and meeting the basic needs of over 130,000 Broome County residents.

Many of our neighbors grappled this past year with the effects of inflation, as prices increased rapidly for school supplies, food, housing and nearly every other necessity. In the face of these challenges, United Way of Broome County continued to adapt and innovate, expanding existing initiatives and launching new programs to create transformational change. Together, with our dedicated corporate, philanthropic and community partners, we drove real, quantitative progress towards our community goals.

We continue to do this work to create lifelong change that transforms the entire trajectory of an individual, a family and a community. We focus on health, education, financial stability, and basic needs because they are interconnected and interdependent: Children who enter school ready to learn are more likely to become strong readers, which in turn makes them more likely to succeed after high school. College graduates tend to earn more, which enables them to save for the future, and financially stable adults can cover the costs of healthcare and support their children's success in school. This is the virtuous cycle that the Live United movement makes possible.

The extraordinary generosity of our donors is what fuels this lasting impact. Thank you for being our partners in this work. United, we are building a stronger, more equitable community that offers opportunity for everyone. At United Way of Broome County, we are encouraged by what we've done together and look forward to even more success in the year ahead. Together, we will invest in, and unlock, new approaches that garner the attention and resources we need to achieve our vision and mission.

As we continue to drive progress toward community goals, we hope this Impact Report inspires each of you to pledge your support to the Live United movement and work together to improve access to health, education, financial stability, and basic needs. Thank you for creating access and opportunity for all Broome County residents to thrive.

With gratitude,

Paula Perna Executive Director

Nicholas Spencer 2022-2023 Board President

OUR MISSION

Our mission is to drive change that will have a positive impact on the critical needs of our community by strategically leveraging the collective resources of community partners.

OUR VISION

We envision a vibrant, inclusive, and prosperous community where all individuals have access to the resources they need to reach their full potential.

IN 2022-23, WE BROUGHT TOGETHER 2,024 donors AND 136 workplaces across the county TO RAISE

\$1,725,277

TO GIVE OUR FRIENDS AND NEIGHBORS AN EQUAL Chance at a bright future. community partners managing

programs

Together, ALONG WITH

14,317

114,248

1,835

3,006

539

WE HELPED

60

individuals gain access to quality healthcare, health resources, nutritious foods and exercise.

individuals with resources for childcare; providing academic support and preparing students post-graduation.

individuals increase their earning potential, employment opportunities, and access to affordable housing, food, and essentials.

individuals gain immediate access to food, shelter, and safety,

individuals reduce obesity and longterm risks for chronic disease while improving healthy lifestyle habits.

IMPACTING 133,945 LIVES ACROSS BROOME COUNTY.



together, we can

BUILD A STRONG, HEALTHY Community

Every person in our community should have access to quality, affordable healthcare. We believe being healthy, safe and supported are human rights. Together with our community partners, we're building strong, stable and healthy neighborhoods throughout Broome County. Good health and a supportive community improves a child's opportunity to learn, increases an adult's quality of life and can make all the difference for a senior living alone.

Our funded health partners served 14,317 residents across 19 different programs ensuring nothing comes between residents and their doctor's appointments, whether that's insurance coverage or transportation. Together, we understand that so much of what influences our health is the individual choices we make. However, we can only make the best choices of the options available to us. By removing barriers that might keep residents from investing in their health, both mental and physical, our partners empower residents to make strides toward a healthier future. One such program is YMCA's Senior Wellness Program. This year, one senior celebrated his 7,000th mile at the Binghamton pool this year. This would be like swimming across the Atlantic Ocean and then turning around and swimming back. The programs provided by YMCA allowed this gentleman to make this tremendous investment in his health, and will keep him moving, both in and out of the pool, for years to come.

2,201 individuals participated in nutrition education and wellness programming

5,194 residents accessed healthcare or secured health insurance coverage

894 opportunities were created to build health, safe neighborhoods and relationships















GROW THE HEALTHY LIFESTYLES COALITION

The Healthy Lifestyles Coalition (HLC) began in late 2012 through a Conrad and Virginia Klee Foundation grant. In 2017, United Way of Broome County started funding the program as a signature Collective Impact Initiative, a framework involving a dynamic and collaborative set of partnerships with other agencies to achieve a shared goal. The HLC and its partners understand and recognize that real changes are not sustainable without engaged community members and agencies working together.

Housed at the Lee Barta Community Center, together with our partners, our focus is to support community residents on the north and east sides of Binghamton. Children in theses areas have the highest obesity rates in the City of Binghamton. The north side was specifically chosen because it also qualified as a "food desert," an area where it is difficult to buy affordable or quality fresh foods. 40.2% of the areas are below the poverty level, including 50.9% of children younger than 18; coupled with the limited access to physical activity opportunities in these neighborhoods, allows the HLC to reduce the prevalence of obesity in Broome County by empowering neighborhood residents to adopt healthy lifestyles and achieve positive health outcomes.

Throughout the 2022-23 year, the Lee Barta Community Center team deepened relationships through the installation of a Little Free Library in the front of the Community Center. Through redistribution of space, the fitness room space was quadrupled, allowing more physical activity classes and engagement. Our team and adult leaders grew produce in the VINES Liberty Street garden. These vegetables and herbs were distributed during the Food Pantry.

663 individuals from **172** different households were served throughout the weekly food pantry distribution, including **306** children and youth

The Fresh Cycles bicycle program saw **15** individuals complete the Earn-A-Bike program. In total, participants received **95** hours of bike maintenance training and contributed **30** volunteers hours at the Lee Barta Community Center

The Lee Barta Community Center hosted **18** recurring programs and **24** one-off events. This included the Harvest Dinner, December to Remember, Pedal Into Spring, and our first Women's Wellness Day.

Through the Adult Leadership Program, 4 participants completed 105 volunteer hours



together, we can GIVE KIDS AN EQUAL CHANCE

Broome County currently faces a childcare deficit – there is a need for 1,464 more early childcare slots and 2,434 more after-school care slots to support children and youth. One in four children, birth to age five, are at risk for developmental delay, leading them to lag behind their peers. Although the graduation rate across Broome County is 86%, rates among Black and economically disadvantaged students are 71% and 76%, respectively. Broome County youth also lack opportunities for civic engagement during out-of-school time. A lack of civic, job and higher education opportunities increases the likelihood that youth will become disconnected from their community and encounter more risks as they transition to adulthood.

How much money a parent makes, their race, and where a child lives shouldn't determine their academic success. All kids deserve the same chance to do well in school. That's why we're making sure all children have an equitable opportunity in school, graduate on time, have the support they need to develop crucial skills and receive essential social and emotional support from preschool to graduation.

Our 19 Education programs impacted the lives of 3,006 children, youth, and caregivers, and provided much-needed services from early childcare up to skills training for youth as they look towards life post-secondary school. One such youth attended the Girl Scout's Camp Beyond Binary, a camp offered to LGBTQ youth, where the staff is comprised of LGBTQ community members and allies. The camper's mom wrote the following note to the staff after her daughter returned home: "My daughter had an incredibly hard year and I was so hopeful that camp would be a transformative experience for her. All of my hopes, and then some, came true. She pushed through her initial fears and anxieties and allowed her true self to shine. She met role models in the camp staff, and especially in Brenna, Sean, and Ashley. At pick-up, it meant the world to me to hear the counselors tell me how they saw my daughter for the amazing person she is... it literally brought me to tears. I was so hopeful that she would actually see firsthand that it gets better, and see people further in their journey who are thriving and not just surviving. She came home with hope and joy and an even fuller heart." Our education partners invest in our children and youth every single day. Their time and dedication lets our young people know that they belong, that their future is bright, and that their potential is limitless.

8,512 books were donated and distributed to young children, youth, and adults through the Day of Action book drive to build reading skills

2,142 students participated in out-of-school programming and/or received individualized academic and social-emotional support

355 children, birth to 5, participated in high-quality early education and care programs

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together, we can

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BREAK THE CYCLE OF POVERTY

With the rising cost of housing, child care and groceries, too many people in our community are stuck in an endless cycle of poverty—the kind of poverty that straps families for generation after generation. We owe it to our neighbors to provide clear and attainable pathways to more stable futures.

We're working alongside our partners to help individuals receive education and training that will set them on the path to a financially secure future. Our Volunteer Income Tax Assistance (VITA) free tax prep program saves taxpayers hundreds on filing fees—leading to more money to use on essentials like food, rent, gas and child care.

When empowered through equitable opportunities, all Broome County families can have the earnings, income, and assets to be financially stable and work towards economic mobility and self-sufficiency.

Over the past year, our 10 financial stability programs impacted the lives of 539 residents, who were empowered with the resources and opportunities needed to increase their household income and start to build a strong financial foundation for their future. One resident in particular took a big step towards financial stability this year. After working with Phil from the Stack Project, he raised his credit score from the low 500's to 700, and was able to put over \$13,000 in his savings account – his new goal is to buy a home in the area in the next few years.

3,854 tax preparation calls were taken by the 211 Susquehanna Information and Referral Community Resource Specialists, resulting in **X** tax returns were completed by volunteers bringing more than **\$X** in tax refunds back into our community through the Volunteer Income Tax Assistance Program

325 individuals received career planning, financial literacy and life skills guidance mentoring and/or job training skills

163 individuals gained access to transportation, allowing them to work towards economic mobility and self-sufficiency



together, we can

MEET OUR NEIGHBORS' BASIC NEEDS

Every person deserves a stable place to call home, food to eat and support during crisis. But thousands of kids right here in Broome County are living in cars and shelters. Or worse. Together, we're helping families make connections and fill in the gaps when they're struggling.

The 9 funded Basic Needs programs provided over 100,000 meals to people in need and hundreds of nights of shelter. Our Basic Needs partners are often the first point of contact for folks beginning the process of seeking help. For example, an unhoused couple was referred to First Presbyterian's This Day program by a street outreach team. The couple had been living under a bridge with their small dog, braving the elements the best they could. The team at this day fed them a hot meal, provided a hot shower, and equipped them with clothing, bed rolls, food, and supplies. As the couple got more and more comfortable with the team, they shared their story and revealed that they were expecting. This Day provided referrals to Catholic Charities and the Department of Social Services. After several weeks of coming to the weekly community meal, the couple shared some wonderful news with the team. They had found an apartment with help from Catholic Charities. This Day celebrated with the couple and gave them clothing, bedding, and small household items to help set up their new apartment. The couple was elated to have a new home just in time for the holidays. Our basic needs partners ensure that when our friends and neighbors fall on hard times, someone with a friendly face is there to help them back onto their feet, serve them a hot meal, and provide them with a warm place to be, both literally and figuratively. They ensure that when residents are ready to take the next steps forward, they know there are people ready to walk alongside them.

No one should have to worry about where they'll find their next meal or how they'll keep a roof over their head. Through our local community partners, we're providing access to high-quality, nutritious meals and bridging the gaps so that families are fed. Together, we are quickly providing immediate crisis housing for those in need. And for our neighbors who don't know where to turn, the 211 Susquehanna River Region connects them to support and services during times of crisis.

110,947 people in crisis across Broome County accessed nutritious foods

527 individuals were given shelter when they didn't have a place to sleep

53,553 community service referrals were made through the 211 Susquehanna River Region Information and Referral line, including **9,786** mobile food pantry registrations and **7,294** shelter and housing calls

THE FULL PLATE PROJECT

In the Spring of 2022, United Way of Broome County launched THE FULL PLATE PROJECT, the hunger and food insecurity outreach initiative. United Way knows that hunger is a pervasive problem across the United States. Hunger means more than missing a meal. For 1 in 8 families, it often means choosing between buying groceries or paying rent. And the effects can be devastating – from poor health and malnourishment to impaired child development and overall poor well-being.

Chosen as the recipient of the 2023 Binghamton Restaurant Week, the Full Plate Project garnered \$7,503 in community investments through the food sensation event!

Through the 2022-2023 campaign, the United Way team, leadership, and campaign cabinet raised funds to support THE FULL PLATE PROJECT totaling \$127,242 to support food insecurity programs.

2022/2023 FULL PLATE PROJECT CORPORATE SPONSORS

Binghamton Rotary Charities Fund, Inc. **Collins Aerospace Solutions** Coughlin & Gerhart, LLP Delta Engineers, Architects, Land Surveyors & Landscape Architects eatBING **GHS Federal Credit Union** Hinman, Howard & Kattell, LLP **IBM** Corporation Imperium3 New York **KW Fitness** Levene, Gouldin & Thompson LLP Vestal Marchuska Brothers Construction Mirabito Holdings. Inc. New York State Electric & Gas Nick's Pizza & Restaurant Pacemaker Steel & Piping Put God First Foundation Rotary Club of Vestal, NY Security Mutual Life Insurance Co of NY UHS WIVT News Channel 34 (Nexstar)



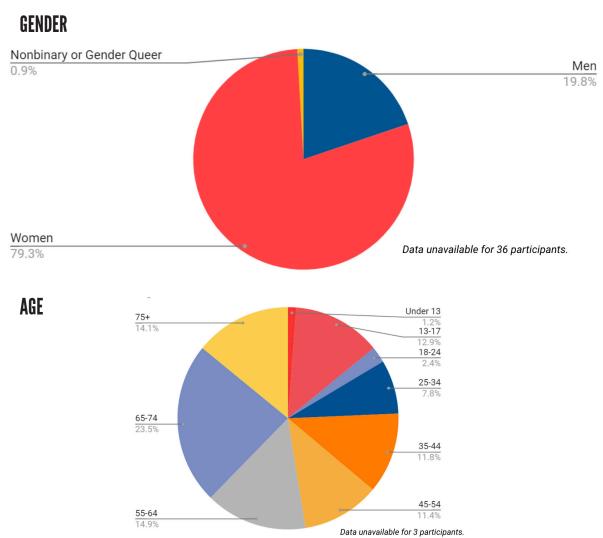




COMMUNITY CONVERSATIONS

134 community members participated in Community Conversations across Broome County and 124 residents responded to our online survey.

DEMOGRAPHICS

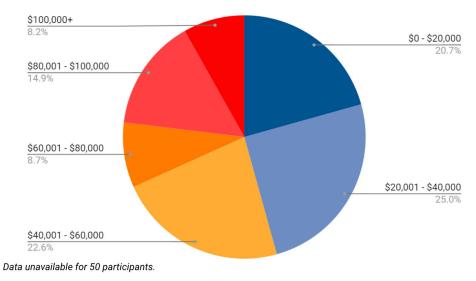


RACE/ETHNICITY

Asian or Pacific Islander	4
Black or African American	14
Native American or Alaskan Native	4
Hispanic or Latino	6
White or Caucasian	202
A race or ethnicity not listed here.	5

- 6.2% Identified as Black or African American
- 89.8% Identified as White or Caucasian
 3.9% Identified as multiple races/ethnicities
 12.8% Were not surveyed about their race/ethnicity

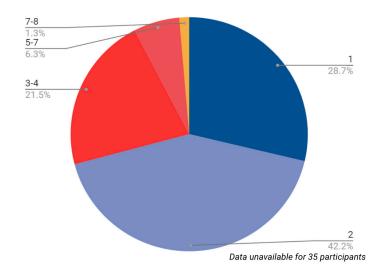
HOUSEHOLD INCOME



ZIP CODES

17.3%	13760
16.4%	13905
16.4%	13790
11.6%	13901
7.1%	13903
5.8 %	13865
4.9 %	13862
4.4%	13904
3.1%	13850

HOUSEHOLD SIZE



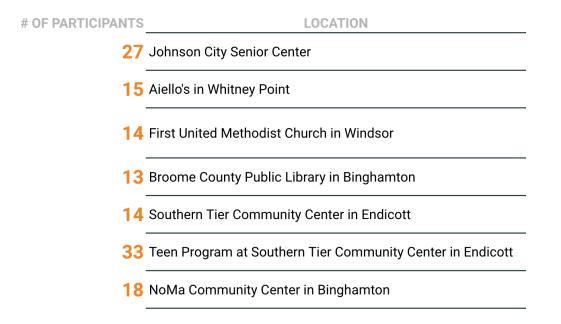
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Data unavailable for 33 participants.

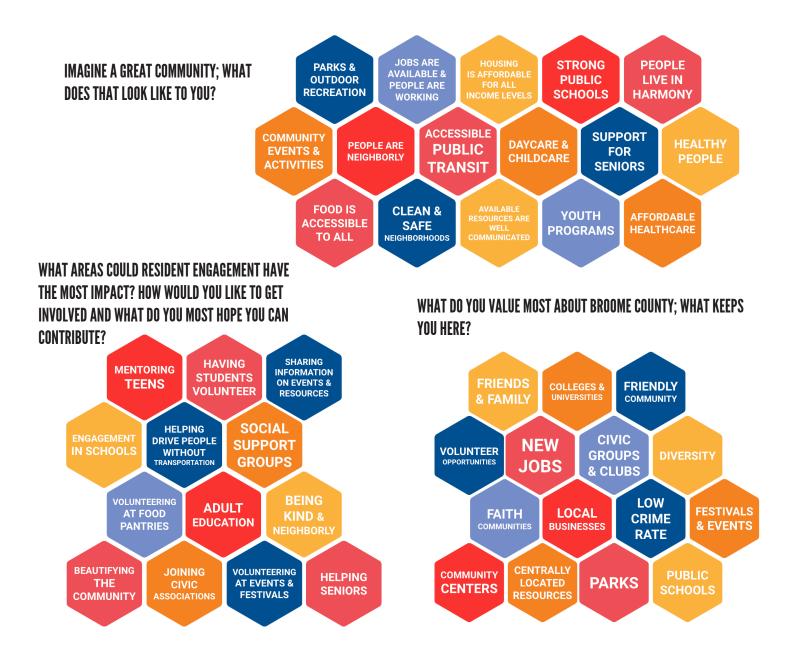
COMMUNITY CONVERSATIONS

RESULTS

United Way of Broome County's intent for the Community Conversations series was to bring together a diverse group of people with a variety of experiences and perspectives. We invited local residents, community leaders, nonprofit professionals, and community members. During the conversations we asked participants open-ended questions surrounding the three building blocks that are essential for each individual to thrive: Health, Education, and Financial Stability.



NOTE TAKERS	
Tom Connors	FACILITATORS
Gina Denniston	Jessie Stone He, Action for Older Persons
Amber Granger	
Tim Hafner	Mark Bordeau, Rural Health Network of South Central NY
Alison Handy Twang	
Shannon Holcomb	Brooke Singh, Care Compass Network
Kristen Johnston	biooke singh, care compass network
Laura Lacasse	
Rachel Lamond	Shawn Wolbert, GHS Federal Credit Union
Cindy Martin	
Yongabi Ngoh	Zachariah Riley, American Red Cross Southern Tier Chapter
Bryce Reynolds	
Emma Shen	Amber Granger, Excellus BCBS
Bob Welch	
Sarah Well	



WHAT INITIATIVES STAND OUT AS HAVING A POSITIVE IMPACT?



COMMUNITY CONVERSATIONS

WHAT DO YOU VALUE MOST ABOUT BROOME COUNTY TODAY?

		_	
56%	Valued family and friends	34%	Valued higher education (colleges and universities)
41%	Valued access to healthy foods (grocery stores, farmer's markets, community gardens, food pantries)	33%	Valued K-12 Schools
40%	Valued the cost of living	32%	Valued community-based education/recreation centers (libraries, senior centers, community centers)
37%	Valued opportunities for physical activity (gyms, parks, recreational sports teams and clubs, group exercise classes)	32%	Valued youth engagement opportunities (after school, clubs, sports, mentorship programs)
35%	Valued healthcare resources and providers (primary care, specialists, hospital systems)	31%	Valued community safety

WHAT CHALLENGES HAVE YOU AND YOUR FAMILY FACED OVER THE LAST 12 MONTHS IN BROOME COUNTY?

52 %	Had challenges with high cost of living .	24%	Faced a lack of access to healthcare resources and providers (primary care, specialists, hospital systems)
47%	Had concerns about community safety .	19%	Faced a lack of access to healthy foods (grocery stores, farmer's markets, community gardens, food pantries).
43%	Faced a lack of access to mental health resources and providers (therapy, counseling, support groups).	16%	Faced a lack of access to employment and advancement opportunities.
38%	Faced a lack of access to quality affordable housing options.	15%	Faced a lack of access to public transportation.
31%	Felt disconnected from the community.	13%	Faced a lack of access to physical activity opportunities (gyms, parks, recreational sports teams and clubs, group exercise classes).

WHAT AREA(S) DO YOU FEEL COULD BE POSITIVELY IMPACTED BY RESIDENTS BECOMING MORE INVOLVED?

Improving community safety .	40%	Improving access to physical activity opportunities (gyms, parks, recreational sports teams and clubs, group exercise classes).
Increasing involvement in civic groups and social associations (including volunteer opportunities, churches, etc.).	40%	Improving access to healthy foods (grocery stores, farmer's markets, community gardens, food pantries).
Increasing opportunities for youth engagement (after school, clubs, sports, mentorship programs).	37%	Reducing the cost of living .
Improving access to mental health resources and providers (therapy, counseling, support groups)	33%	Improving access to healthcare resources and providers (primary care, specialists, hospital systems)
Improving housing options.	31%	Improving education outcomes for K-12 students.
	Increasing involvement in civic groups and social associations (including volunteer opportunities, churches, etc.). Increasing opportunities for youth engagement (after school, clubs, sports, mentorship programs). Improving access to mental health resources and providers (therapy, counseling, support groups)	Increasing involvement in civic groups and social associations (including volunteer opportunities, churches, etc.).40%Increasing opportunities for youth engagement (after school, clubs, sports, mentorship programs).37%Improving access to mental health resources and providers (therapy, counseling, support groups)33%

DAY OF CARING 2022

Held on September 9 and 10, Day of Caring 2022 commemerated the anniversary of September 11, 2011.



DAY OF ACTION 2023

Hundreds of generous, hard-working volunteers came together for our 2023 Day of Action to improve the lives of so many in our community on June 9 and 10, 2023.



The 2023 Day of Action Book Drive saw an overwhelming donation of **8,512** new and gently used books from the community! Donated books were distributed to the Boys & Girls Club of Binghamton, Broome-Tioga NAACP, CARES, Catholic Charities of Broome County, Family Violence Prevention Council, George F. Johnson Memorial Library, Glory Shines!, Lee Barta Community Center, local Little Free Libraries, RISE, United Presbyterian Church Binghamton, Volunteers of America, YMCA of Broome County, YWCA of Binghamton/Broome County.

Throughout the 2022-2023 year, nearly 800 volunteers gave over 7,500 hours of service, with an estimated value of nearly \$265,000 in volunteer time.*

*These numbers include: VITA, Day of Caring, Christmas Tree Programs with BAE, the Strategic Volunteer Engagement Committee (SVEC) volunteers, , Campaign Cabinet volunteers, Board of Directors, Goverance, Personnel, and Finance Committees volunteers, Emerging Leaders (ELS) volunteers, Impact volunteers, Healthy Lifestyles Coalition (HLC) volunteers, Fresh Cycles volunteers. The value of a volunteer hour in New York State is \$35.71 according to Independent Sector 2022.

2022-2023 BOARD OF DIRECTORS

Rachel Abbott - *Vice President* Coughlin & Gerhart, LLP

Francis Battisti Community Member

Denise Cook Deposit Central School District

Tina Dolan United Health Services

Preston Evans- *Secretary* ACHIEVE

Erin Freije Tompkins Financial Lesley Frey Columbian Financial Group

Penny Kelly SUNY Broome Community College

Zachary Majka- *Past President* Visions Federal Credit Union

Sarah Manasse Chemung Canal

Jim McDuffee Delta Engineers, Architects, Surveyors & Landscape Architects

Desiree McGreal Binghamton University

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Donna Cook Wegmans

Robin Eccleston Broome-Tioga BOCES

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Judi Hess Greater Binghamton Chamber of Commerce Bob Jones Coughlin & Gerhart, LLP

Dave Orlovsky Wegmans

Marybeth Smith Boys & Girls Club of Binghamton

Amy Tillotson Broome-Tioga BOCES

Shawn Wolbert- *Chair* GHS Federal Credit Union

OUR FINANCE COMMITTEE

Francis Battisti Community Member

Zachary Majka- *Co-Chair* Visions Federal Credit Union

Sarah Manasse- *Co-Chair* Chemung Canal Jim McDuffee Delta Engineers, Architects, Surveyors & Landscape Architects

Brett Pennefeather Eck Plastics

Nicholas Spencer-*Board President* Smith Brothers - The Partners Insurance

Brett Pennefeather- Assistant Treasurer Eck Plastics

Nicholas Spencer- *President* Smith Brothers - The Partners Insurance

Mary Ann Wilcox - Vice President Community Member

Amy Williamson The Agency

EMERGING LEADERS SOCIETY

Shawn Carey, ELS Co-Chair Otter Products, LLC

Taylor Clark, Signature Event Committee Chair Brock, Schechter & Polakoff, LLP

Jared Cornell, ELS Volunteer Chair A.L. Burke, INC

Allison Drihmi, ELS Co-Chair Keller Williams Realty Greater Binghamton

Bryce Reynolds, ELS Leadership Development Chair Community Member

EMERGING LEADERS SOCIETY MINI GOLF TOURNAMENT

On September 23, 2022, at Chuckster's Family Entertainment Center, the Emerging Leaders Society hosted the Annual Mini Golf Tournament, in support of the United Way Annual Community Campaign. With 42 golfers on 11 teams, ELS raised \$3655, with \$\$1,861.18 going directly to support community-based projects and programs!

Special thank you to our sponsors: Platinum Level- \$200.00

- Visions Federal Credit Union
- Tioga State Bank
- Gault
- Keller Eilliams
- NBT Bank

Silver Level- \$150.00

- GHS Federal Credit Union
- Alexa Langland State Farm
- Johnson, Lauder & Savidge
- Smith Brothers Insurance

Longest Hole- \$75.00

- Farmers Insurance: Melissa Lantz
- Ever After Bridal

Hole- \$60

Warren Real Estate



TOCQUEVILLE SOCIETY

United Way of Broome County is honored to call itself the home of such an illustrious group of generous donors and leaders. The unflagging support of our members, and the trust those individuals have placed in our organization, have been integral to our mission to create a community where every person has an equal chance at a bright future. We are so grateful to our Tocqueville Society members.

ORDRE D'EGALITE \$50,000 - 74,999

David & Emily Culbertson Phillip Gaffney Tyrone & Crystal Muse Matthew & Mary Ellen Salanger James D. Scanlon

ORDRE DE LIBERTE \$25,000 - 49,999

Karen Rattmann

MEMBRES DE LA SOCIETE \$10,000 - 24,999

John & Arlene Dubay Jonathan & Laurie Ewing Edward Rompala Lola Schuman Glenn & Jennifer Small Jim & Joan Walsh Kevin & Tracey Wheeler

GEORGE F. JOHNSON GIVING SOCIETY

Inspired by the visionary, George F. Johnson Society Leadership donors, like you, have a deep commitment to helping people in Broome County, through your actions. Over 100 local individuals make an annual investment of \$1,000 or more through United Way of Broome County; 100% of all your investment goes directly into community projects and programs.

GOLD (\$5,000 - \$9,000)

Dick Aswad Bruce & Cheryl Boyea Kenneth M. Burt Karen Gazda Alan & Dawn Hertel Douglas Holmes & Pamela Smart Victor & Sheri Lamoureux President Harvey G. Stenger Steve Trichka James & Laverne Alexander

SILVER (\$2,500 - \$4,999)

Christopher & Kristin Alfarano David & Monica Bonczek John & JoAnn Carrigg Hon. Mary Rita Connerton Lisa Darling Kamlesh & Marjorie Desai Kerin & Lorrie Flannerv Michael & Belle Fosbury Rob & Joan Lacey Donor Advised Fund at Community Foundation of SCNY Jeff & Cindy Lake Joshua & Heather Miller Kim A. Myers David Orlovsky Mr. Mark A Pecora Pam & Bill Scannell Steven Shultz Dr. & Mrs. Ehtisham U. Siddiqui Rupendra Swarup, MD Deanne Westerman and Matthew Johnson Mary Ann & Jim Wilcox

DONOR PARTICIPATION BY ORGANIZATION

Businesses (2 or more Leadership Givers) # of Leadership Donors

UNITED HEALTH SERVICES	12
VISIONS FEDERAL CREDIT UNION	11
BAE SYSTEMS	9
SECURITY MUTUAL LIFE INSURANCE CO	7
COLUMBIAN FINANCIAL GROUP	6
BINGHAMTON UNIVERSITY	3
YMCA OF BROOME COUNTY	3
IBM	2
JOHNSON OUTDOORS, INC.	2
LEVENE GOULDIN, THOMPSON, LLP	2
M&T BANK	2
MILLER AUTO TEAM	2
NBT BANK, N.A.	2
SUY BROOME	2
YWCA OF BIGHAMTON/BROOME COUNTY	2
WEGMANS	2
SUB TOTAL	69
ORGANIZATIONS WITH 1 LEADERSHIP DONOR	19
TOTAL BUSINESS LEADERSHIP DONORS	88
INDIVIDUALS/HOUSEHOLDS	53
TOTAL LEADERSHIP DONORS	141

BRONZE (\$1,000 - \$2,499)

Richard & Kathleen Allman Drs. Allen Alt & Michele Boyle Lawrence C. & Karen T. Anderson Debra L. Andrako Allen Armstrong George Bobinski, Sr. Edward J. Boczar Mark Bordeau Jennifer Brockner Eric Brown Mr. George I. Budine William Calkin Sharon M. Chesna James Chivers Pamela L. Christina Jeanne M. Clarke Tom Connors & David Campbell Matt & Donna Cook Carole Coppens Naomi R. Cramer Kristine Cunningham Dr. Rajesh & Jyoti Dave Dr. & Mrs. Bruce Denham John & Eve DiMenna Robin M. Eccleston Jeffrey Erving Patricia A. Ewing Feduke Family Fund

Donald M. & Carolyn R. Flanagan Dan & Pat Foley Nicki & Alan French Brian & Lesley Frey Jim Garceau August Garufy Dr. Francis & Joyce Gilroy Phillip A. Ginter Karen J. Goodman Marci L. Goodwin Kirk and Judy Gravely Linda Green Jonathan Harris & Gloria Block Duane C. Harrison

BRONZE CONTINUED (\$1,000 - \$2,499)

Bonnie J. Henderson Warren O. Hill Robert W. Hincklev Paul R. & Nadine K. Hoffmann Thomas P. & Christine M. Hoke Darla Huff Ivan Hunter Jeffrev M. & Caroline Jacobs Diane M. & James F. Julian Penny Kelly Sajid A. Khan, MD Nancy Kiley Barry Kilmer Julianne M. Koromhaz Mike & Brenda Kosydar David & Kim Kwiatkowski James Lake John Leet Greaory S. Lesko Jennifer L. Lindsey Timothy X. Luberecki Ed Machak, Jr. Aby J. Mathew **Richard & Marianne Matties**

Mr. & Mrs. James McDuffee Dale & Hank McGlynn Betty McQuay Tom & Phyllis Meade Mike & Joyce Mercincavage Denise C. Miller Susan & Steve Miller Sandra A. Mitchell Trent S. Nelson Thomas P. Novak David Orlovsky Damian Osisek Tracy L. Pfeiffer Tanva M. Pickett Ronald D. Pickreign Deborah Platz Sondra Pruden Amar & Preet Rai Javaram Rajagopalan, MD Richard S. Relf Peter & Susan Ronan Sam & Mary L. Rosato Jenna Rosenberg Gareth Sansom

James & Gail Scott Stephen and Frances Scoville **Richard & Margaret Sheehan** Mark & Nancy Shumeyko Gregory J. Sim **Dennis & Julie Slattery** Dan & Debra Smith Carl J. Spencer John G. & Judith A. Spencer Sherri Steenwyk Santino Stenta Christopher Sterling Jessie Stone He Timothy R. Strong Jeffrey H. Strosberg Jennifer & Douglas M. Thrall Anne Tiberia Kent & Barbara Turner Lvnn & Dave Warne Joshua & Andrea Welch Mark Whiting

THOMAS J. WATSON GIVING SOCIETY

Organizations qualifying for membership in the Thomas J. Watson Society pledge \$10,000 or more in combined employee and corporate giving.

PLATINUM AWARD (\$100,000 OR MORE)

UHS Visions Federal Credit Union Gold Award (\$50,000 - \$99,999) Wegmans M & T Bank Security Mutual Life Insurance Co of New York

SILVER AWARD (\$25,000 - \$49,999)

BAE Systems IBM Corporation New York State Electric & Gas Columbian Financial Group

BRONZE AWARD (\$10,000 - \$24,999)

NBT Bank, N.A. BMO Weis Markets, Inc. Williams Willow Run Foods, Inc. Miller Auto Team Johnson Outdoors, Inc. Instron Broome-Tioga BOCES

COMMUNITY PARTNERS AWARDS

SPIRIT (\$5,000 - \$9,999)

Binghamton City Employees Combined United Way of Broome County, Inc. YWCA of Binghamton/Broome County Ametek Inc. Hinman, Howard & Kattell, LLP eatBING Williams Toyota of Binghamton **Dryden Mutual Insurance** L3 Harris Technologies Political Action Committee Enterprise Holdings (OOA from Missouri) Coughlin & Gerhart, LLP Windsor Central School District Tioga State Bank FedEx Ground - Binghamton Site Levene, Gouldin & Thompson LLP Vestal Delta Engineers, Architects, & Land Surveyors **Broome County Government Employees** Boscov's Department Store, LLC Doron Precision Systems, Inc. Children's Home Wyoming Conference WIVT News Channel 34 (Nexstar)

ADVOCATE AWARD (\$1,000 - \$4,999)

Chemung Canal Trust Company Lesko Financial Services, Inc. Johnson, Lauder, & Savidge, LLP Enterprise Rent-A-Car Mothers & Babies Perinatal Network of SCNY. Inc. YMCA of Broome County Mirabito Holdings, Inc. Price Chopper Combined Action for Older Persons. Inc. **Deposit Central Schools Collins Aerospace Solutions** CAE USA Johnson City Liquor & Wine Vestal Central Schools Nick's Pizza & Restaurant Susquehanna Valley Central Schools Barney & Dickenson, Inc. Imperium3 New York **Cornell Cooperative Extension** of Broome County SUNY Broome GHS Federal Credit Union **UWBC Emerging Leaders Society** Lockheed Martin Mission Systems & Sensors (MS2) The Pike Co. HCA - Helping Celebrate Abilities Key Bank **TARGET Stores T-1056**

Southern Tier Independence Center Excellus Blue Cross-Blue Shield Empower Federal Credit Union Rural Health Network of South Central NY FedEx Ground - Conklin Site Catholic Charities of Broome County Rotary Club of Vestal, NY Whitney Point Central Schools Mom's House Binghamton Rotary Charities Fund, Inc. Eck Plastic Arts Surescan The Guthrie Clinic Southern Tier Zoological Society, Inc. **Binghamton City Schools** Robert F. Schumann Foundation Boys & Girls Club of Binghamton Homegoods #0214 Union Endicott Central School District WICZ-TV SERVPRO of Broome County East William H. Lane, Inc. Chenango Contracting Chenango Valley Central Schools Reliance Fence Company, Inc. Supporter Award (Up to \$1,000) Samaritan Counseling Center Crime Victims Assistance Center **Deposit Community Center** The Research Foundation for SUNY **Broome County Council of Churches** Family Enrichment Network JC Penney Co #0130 Verizon Aswad & Ingraham, LLP Feduke Ford Inc. **Gorick Construction** LCP Group NAC Enterprises Pyramid Brokerage Company, Inc. Sentry Alarms Super X Launderette, Inc Varicent ACHIEVE Family Planning of South Central New York. Inc. Literacy Volunteers of Broome-Tioga Counties, Inc. The Greater Binghamton Chamber of Commerce **Binghamton Hardware & HVAC Supply** The Agency - Broome County IDA/LDC The Stack Project, Inc. (STACK) **KW Fitness** The Hartford Fire Insurance Company FedEx Express Ship Center Family Counseling Services Air Temp Heating & Air Conditioning **Binghamton Housing Authority** Peoples Security Bank & Trust Company Century 21 Northeast Association for Vision Rehabilitation and Employment, Inc. (AVRE)

Life Choices Center, Inc. Nice & Easy Laundromat Pacemaker Steel & Piping Mental Health Association of the Southern Tier. Inc. M & P Rogers Electric, LLC Salvation Army, Binghamton Corps AmazonSmile Binghamton-Johnson City Monument Co, Inc Blanding Electric, Inc. Nationwide Insurance VINES - Volunteers Improving Neighborhood Environments **Diamond Visionics** T J Maxx #0770 AT&T Telephone Communication Services American Civic Association Lupo Enterprises, Inc. **Rise-NY** Labella Associates Southern Tier Physical Therapy Assoc Binghamton-Ithaca Express, Inc. Hatala Orthodontics. P.C. Marchuska Brothers Construction P.E.M. Systems Ricoh Stand With Me Assistance Dog Team Training, Inc. Sullivan Marketing Group Vestal Wine & Liquor OneHope Jewish Community Center of Binghamton Southern Tier Geneology William M. Benedict Associates ACCORD, A Center for Dispute Resolution Wal-Mart 1835 Manpower



OUR FUNDED COMMUNITY PARTERS (JULY 1, 2022 – JUNE 30, 2023)

In 2022-23, United Way of Broome County's community investment process mobilized resources to provide results-oriented funding to 44 nonprofits in Broome County. Funding recommendations are made by a dedicated group of community volunteers and are approved by our Board of Directors.

ACCORD, A Center for Dispute Resolution Action for Older Persons. Inc. American Civic Association American Red Cross Southern Tier Chapter Big Brothers Big Sisters of the Twin Tiers Boys & Girls Club of Binghamton **Broome County Council of Churches** Broome County Gang Prevention Broome County Urban League Inc Broome-Tioga NAACP Catholic Charities of Broome County Children's Home of Wyoming Conference Cornell Cooperative Extension of Broome County Crime Victims Assistance Center Deposit Foundation. Inc. **Downtown Binghamton Courtyard Market** Fairview Recovery Services, Inc. Family & Children's Counseling Services Family Enrichment Network, Inc. Family Planning of South Central New York, Inc. First Presbyterian Church of Johnson City (FPCJC) Food Bank of the Southern Tier, Inc. Girl Scouts of NYPENN Pathways, Inc. Handicapped Children's Association dba Helping Celebrate Abilities Jewish Community Center Life Choices Center Literacy Volunteers of Broome-Tioga Counties, Inc. Mom's House of Endicott Mothers & Babies Perinatal Network **Rise-NY** Rural Health Network of SCNY, Inc. Safe Streets dba NoMa Community Center Samaritan Counseling Center of the Southern Tier, Inc. Southern Tier Independence Center Stand With Me Assistance Dog Team Training, Inc. The Deposit Community Center dba Wilson Children's Center The Research Foundation for SUNY at Binghamton The Salvation Army, Binghamton Corps The Stack Project, Inc. Triple Cities Makerspace, Inc. Volunteers Improving Neighborhood Environments, Inc (VINES) Volunteers of America Upstate New York YMCA of Broome County YWCA of Binghamton/Broome County

FOUNDATION SUPPORT

These organizations support the programs and initiatives of United Way of Broome County through generous grant funding allowing United Way to work toward a community where every child, individual and family thrives.

Dr. G. Clifford & Florence B. Decker Foundation The Miller S. & Adelaide S. Gaffney Foundation Put God First Foundation Helen T. Howland Foundation Tioga Downs Foundation James H. Nelson Trust Fund Community Foundation for SCNY Lillian Briggs Fund Walsh Family Foundation Eggleston Foundation Jacob and Rose Olum Foundation Esteban & Elie Family Charitable Trust Robert F. Schumann Foundation The Link Foundation Bette McElroy Memorial Fund

OUR CORPORATE SPONSORS

Thanks to the support of generous sponsors, United Way of Broome County hosts a multitude of events and engagement opportunities.



OUR HEALTHY LIFESTYLES COALITION SPONSORS



CAMPAIGN INCENTIVE SPONSORS

Our campaign incentive sponsors generously support our community through our weekly and grand prize raffle prizes for workplace campaign contributors.

Weekly Raffle Prizes

Binghamton Black Bears Binghamton Rumble Ponies Boscov's Craft Bar and Grill Garage Taco Bar Garland Gallery Kampai Japanese Steakhouse Michelangelo's Pizzeria & Ristorante Miller Auto Team Mirabito Energy Products Nick's Pizza & Restaurant P.S. Restaurant Remlik's Grille & Oyster Bar Wegmans

Step Up Grand Prizes

KW Fitness Wegmans

2022-2023 COMMUNITY INVESTMENTS

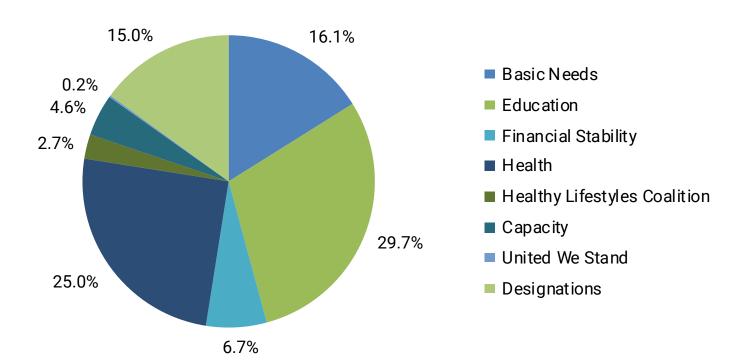
CONTRIBUTIONS TO UNITED WAY, AND THE CAUSES YOU CARE ABOUT MOST, IMPROVED LIVES AND HELPED CREATE POSITIVE CHANGE FOR EVERYONE IN BROOME COUNTY.

ANNUAL COMMUNITY CAMPAIGN: \$1,725,276.86

TOTAL	\$2471,660.94	
Designations	\$370,363.97	15.0%
United We Stand (UWS)	\$5,933.34	0.2%
Capacity Building Grants	\$113,194.01	4.6%
Healthy Lifestyles Coalition (HLC)	\$67,180.16	2.7%
Basic Needs	\$397,383.07	16.1%
Financial Stability	\$166,451.49	6.7%
Education	\$733,019.66	29.7%
Health	\$618,135.24	25.0%

A comprehensive copy of financial reports of United Way of Broome County, including IRS Form 990 and financial statements, can be found by visiting uwbroome.org

SEE THE IMPACT





OUR COMMITMENT TO DIVERSITY, EQUITY, AND INCLUSION

WE BELIEVE IN EQUITY, JUSTICE, AND INCLUSIVITY

As a community, our strength comes from our diversity. We must celebrate the visible and invisible qualities that make each person unique, including race, gender, age, sexuality, ability, religion, national origin, gender identity, and other identities.

At United Way of Broome County, equity and inclusion inform every aspect of our work. We understand from experience that the best solutions are crafted from diverse perspectives and stakeholders.

We envision a future with greater social and economic inclusivity, a society that provides power and access to all people. No one organization or individual can do this alone. We will continue to seek input actively and fully engage a broad range of partners to develop solutions that will result in longlasting change.

We are intentional in our commitment to helping build an inclusive and equitable community where everyone, including those historically marginalized, especially Black, Indigenous, and People of Color (BIPOC), has the resources needed to not only survive but thrive.

United Way of Broome County denounces structural racism and systemic oppression in all its forms.

We will continue to leverage and build upon the resources, talents, strengths, and opportunities available in our community. We commit to aligning our culture and business practices to be a beacon of equity, inclusion, and belonging for all people.

OUR GUIDING PRINCIPLES

RESPECT

We recognize each individual's time, work, knowledge, and commitment to our organization.

We embrace an inclusive, diverse, and culturally competent community.

We always assume positive intent and strive for selfawareness.

TRANSPARENCY We hold ourselves and each other accountable.

We offer positive and constructive feedback.

We are a culture of integrity that stands with and supports one another.

COMMUNICATION We are open-minded and practice active listening.

We recognize continuous, open communication as an essential part of trust and understanding.

We encourage individuality and celebrate our team in moving our mission forward.



211 HELPLINE

211 is a boots-on-the-ground information and referral helpline that helps those in need access local resources and services. Our team of compassionate, highly-trained specialists are available 24/7, 365 days a year to help people overcome barriers and address challenges every day. 211 Susquehanna River Region serves all of Broome, Tioga, Chenango, Delaware, and Otsego counties.







United Way of Broome County 101 S. Jensen Road Vestal NY 13850 607-240-2000 | uwbroome.org



United Way of Broome County

